

Sports Premium funding 2024-25 review summer term rag rated: Green complete and actions, Yellow ongoing, Red Not achieved.

How we aim to use the funding	Resources	Estimated Cost	Expected Impact	How it will be monitored	How it will be sustained
Priority 1. To broaden experience of a range of sports and activities offered to the children	Specialist sport providers Other clubs associated with sports	E11,000 Parents to help contribute to club costings where appropriate	<ul> <li>Children more engaged in variety of sports through taster sessions, clubs and coaching sessions</li> <li>Children will have training opportunities to become Sports leaders at lunchtime based on club experience</li> <li>Children will have more opportunities to take part in competitive activities in school</li> <li>Increased opportunities to participate in external activities, competitions and training with other schools and external agencies</li> </ul>	1.PE subject lead to aid evaluation process through: 2.Lesson observations, Drop in sessions, Pupil progress and attainment records 3.Surveys from children and parents 4.Sports leaders involved at lunchtime sports activities ( play leaders)	*To liaise with specialist teacher/coaches/organisers and support for staff to observe the range of activities brought into school * To be part of PE monitoring cycle *PE Lead to train other children * Support the status of Play leaders with certificates and badges and recognition of role in school.
Amended Priority 1 Spring 2	Resources	Estimated Cost	Expected impact	How it will be monitored	How it will be sustained
To broaden experience of a range of sports and activities offered to children	WBC sports advisors for New PE Lead New PE scheme of work PE Lead CPD Teaching staff CPD	Free £770 £1000 £500	<ul> <li>Sustainability : This will ensure that Investing in staff provides the consistent delivery of high-quality PE, even as external provision may fluctuate. It will also build internal expertise reduces reliance on external coaches or consultants.</li> <li>Improved Outcomes for Pupils: A well-trained PE subject leader can design more inclusive, engaging, and progressive PE lessons, this will also see children benefit from continuity, structured skill development, and a stronger PE culture across the school.</li> </ul>	PE subject lead to aid evaluation process through: 2.Lesson observations, Drop in sessions, Pupil progress and attainment records 3.Surveys from children and parents 4.Sports leaders involved at lunchtime sports activities ( play leaders) 4.Identified children not pupil premium but vulnerable and subject	<ul> <li>Builds Internal Capacity         <ul> <li>Staff development ensures that high- quality PE isn't dependent on a single expert or external provider.</li> <li>Knowledge, skills, and confidence are embedded within the school team, allowing for continuity year after year.</li> </ul> </li> </ul>

	Non teaching staff CPD Contribution to cost of increasing physical activity via residentials PE Lead CPD to instigate Sports leaders	£500 £2000 ½ day - £150	•	Empowerment and Leadership: This will promote the development pathways to show staff they are valued, improving morale and retention, whilst promoting from within fosters leadership aligned with our school's ethos. Return on Investment: Developing staff multiplies the value of our Sports Premium as knowledge and skills are shared across the wider team. whilst a skilled leader can coordinate extracurricular opportunities, competitions, and community links more effectively.	to being unable to attend residential ( ½ costing)	<ul> <li>It also gives schools greater flexibility to adapt PE delivery to suit their unique context and pupils.</li> <li>Embeds a PE-Rich School Culture         <ul> <li>A well-trained team can champion physical activity across different year groups and weave it into the wider curriculum.</li> <li>Skilled staff can mentor others, lead initiatives, and build connections with other schools or organisations.</li> </ul> </li> </ul>
Priority 2.Staff to continue to support "Healthy Eating" initiative	Staff to make toast for children	£1160	•	Increase in children eating a healthy snack Less plastic in environment from packaging Increased awareness of children relating to healthy eating options at break	* PP children being given free toast School council to take up review of school snacks and impact having especially relating to climate change and how we can look after environment.	*Children to have healthy snacks available to them That are costed to meet materials via parental contribution.
Priority 3.To continue to purchase water bottles for use in the daily mile and in classroom	100bottles and lids	(£200) Increased to £390 as 130 bottles and spares need increased to 200 bottles	•	Increased water intake during daily mile and in the class. New bottles available for purchase and extra lids acquired	*Children to have names on bottles so any loss can be monitored. *to check water intake from pupil survey/discussion	*Children to purchase bottle if lost or damaged met by parents contribution * additional lids may be purchased by parents

Priority 4.To ensure children continue to meet national swimming expectations	Minibus for transport Member of staff to accompany Swimming bath costing	£3000	•	Children to complete 25 metres as per current guidelines	*Professional swimming instructor evaluation of swimming skills in line with current national expectations	Records checked and promoted to ensure all children after year 4 have met expectations ( Covid impact is addressing through Y4 and Y5 ) New children to school will be checked and if need added to provision.
Priority 5.To provide yoga sessions for year 6 to stimulate mindfulness and breathing exercises to combat stress and anxiety	Specialist Yoga teacher	£1000 **Conducted 6 week club after school for this. Plus Yoga mats **Badminton club S2 7 week	•	Children to have breathing exercises and yoga practices to deal with moments of anxiety children n to be able to use techniques before competitions and other sporting occasions to focus the mind * to use techniques in future life.	*Observation * pupil voice /survey	* staff to also learn techniques alongside children to enable support and practice at other times in the year
6.To provide new PE consumables to increase outside activity	4	(£1000) Benches £500 Balls £250 New nets £69 PE Mats £500 PE Inspections £270 Outdoor equipment inspection £248 Badminton sets £70 Out door slide £350 Out door play house £800 Bikes £150 Breakfast club: Skipits -£30 Balls £40 Parachute x 2 £60 Badminton sets and nets £85	•	Children to have sufficient access to equipment –	*Observation *Pupil voice.	*PE equipment inspections *Children to be spoken to about care of school resources.

	Sports day					
	equipment £100					
	(Total £4022)					
	Early years outdoor					
	RABo ride plane £400					
	Allocated 2x					
	lockable storge units					
	for PE equipment					
	£2000 ( 900.00 each					
	plus delivery)					
	(Total-£6422)					
Estimated Sports Funding sp						
Costs accurate at time of rev		· · · · · · · · · · · · · · · · · · ·				
Comments: It was financially de	etrimental to continue to bring in s	sports coach this year , PE lead has had sp	ort from Warrington B C Spo	orts and had CPD from them.		
What went well: PE lead attended 2 CPD sessions TA in year 3/4 observed PE session Monitoring took place Autumn and Competitions for cross country ar		to develop skills and knowledge.				
Tennis coach in school x 3						
Activity sessions summer term 1 h	-					
PE Lead led staff meeting re new s						
	tion but swimming this year and util					
		enhance physical activity across school.				
Sports day organised across scho	ool.					
How do we know?						
All staff have been delivering PE and monitoring has been undertaken with progression across year groups.						
Children have been support form sports funding for Arete Robin wood to ensure vulnerable children supported						
Competitions have been held in school but also attended Athletics competition with Warrington schools and Cross country schools competition – 2 other competitions were						
considered St Helens but clashed with art day and other event. What didn't go well?						
It was difficult to bring in the quality of PE Coach that we required to sustain our PE development – the existing company from 23/24 could not guarantee another practitioner nor						
the times to suit the school. We have decided that for this year to invest a large portion of our Sports Premium funding in the professional development of a newly appointed member						
of staff, with the aim of supporting their progression into the role of PE Subject Leader. This strategic investment ensures sustainability and strengthens the long-term delivery and						
leadership of high-quality physical education across the school.						
*Increased costings related to water bottles to ensure all children have same and extended to nursery this year to ensure all have access to water						

## Cricket events cancelled

Fishing competition not attended as require TA for full day for 2 children during school day could not be accommodated.

## Considerations for next year:25/26

- To embed new PE scheme (rolling programme) to continue staff confidence of delivery
- 25/26 will see more consumable sports equipment being purchased as audit suggests some equipment coming to end of life.
- Sports pe premium to be recorded on new Youth sports/PE association template.
- Digital online form regarding PE Spend to be completed online (31<sup>st</sup> July)